

CERTIFICATE

2015

To the Clerk of Wabaunsee, State of Kansas

We, the undersigned, officers of

Newbury

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the

Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>			
General	79-1962	7,870	7,448	.768
Debt Service	10-113			
Library	12-1220			
Road	68-518c	96,714	94,008	12.162
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Cemetery	80-932	3,035	1,950	.252
Special Machinery				
Totals	xxxxxx	107,619	103,406	13.182
Budget Summary	0			
Neighborhood Revitalization		Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Newbury	7,729,746
McFarland	1,014,354
Paxico	955,615
Total Assessed Valuation	9,699,715
	Nov. 1, 2014 Valuation

Assisted by:

Jennifer A. Savage

Wabaunsee County Clerk

Address:

215 Kansas

Alma, KS

Email:

jensavage@embarqmail.com

Attest: October 17, 2014

Jennifer A. Savage
County Clerk

[Signature] Treasurer
[Signature] Trustee
[Signature] Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

Newbury

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 99,535
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 99,535

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 19,388
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 246,919
5b. Personal property 2013	- 294,964
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	+ 36,291
7. Total valuation adjustment (sum of 4, 5c, 6)	55,679
8. Total estimated valuation July 1, 2014	9,699,170
9. Total valuation less valuation adjustment (8 minus 7)	9,643,491
10. Factor for increase (7 divided by 9)	0.00577
Amount of increase (10 times 3)	+ \$ 575
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 100,110
13. Debt service levy in this 2015 budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	100,110
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,493
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 101,603

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Newbury

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	7,570	616	12	37
Debt Service		0	0	0
Library		0	0	0
Road	89,938	7,322	140	441
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
Cemetery	2,027	165	3	10
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	99,535	8,103	155	488

County Treasurer's Motor Vehicle Estimate 8,103

County Treasurer's Recreational Vehicle Estimate 155

County Treasurer's 16/20M Vehicle Estimate 488

Motor Vehicle Factor 0.08141

Recreational Vehicle Factor 0.00156

16/20M Vehicle Factor 0.00490

2015

Newbury

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	22,271	-	-	68-141g
Total		22,271	0	0	
Adjustments*					
Adjusted Totals		22,271	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2015

Library found in: Newbury
Wabaunsee

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2014</u>	<u>2015</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$9,474,279	\$9,699,170
Did Assessed Valuation Decrease?	No	
Levy Rate		13.130
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **#VALUE!**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Newbury

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	0	1	-243
Receipts:			
Ad Valorem Tax	7,597	7,570	XXXXXXXXXXXXXXXX
Delinquent Tax	87		
Motor Vehicle Tax	770	53	616
Recreational Vehicle Tax	12	1	12
16/20 M Vehicle Tax	54	2	37
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,520	7,626	665
Resources Available:	8,520	7,627	422
Expenditures:			
Officers Pay	1,496		
Salaries & Wages	114	1,750	1,750
Insurance	2,953	125	125
Supplies	1,106	700	700
Repairs	220	1,700	1,700
Fire District Rent	2,500	2,000	2,000
Fuel		1,415	1,415
Publications	130	180	180
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,519	7,870	7,870
Unencumbered Cash Balance Dec 31	1	-243	XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	7,870	7,870	7,870
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,870
Tax Required			7,448
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			7,448

See Tab A

See Tab D

Newbury

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			0

Newbury

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	0	1	-5,197
Receipts:			
Ad Valorem Tax	86,497	89,938	xxxxxxxxxxxxxx
Delinquent Tax	795	700	
Motor Vehicle Tax	6,925	6,925	7,322
Recreational Vehicle Tax	146	146	140
16/20M Vehicle Tax	745	745	441
Special Highway/Gasoline Tax	2,231		0
Interest on Idle Funds			
Miscellaneous	832		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	98,171	98,454	7,903
Resources Available:	98,171	98,455	2,706
Expenditures:			
Officers Pay	498	2,300	2,300
Salaries & Wages	12,840	12,800	12,800
Fuel	8,021	6,000	6,000
Repairs	34,200	3,000	3,000
Equipment	495	6,500	6,500
Insurance	1,445	7,300	7,300
Taxes	4,988	6,000	6,000
Gravel	10,166	56,500	49,562
Spray		3,252	3,252
Cell Phone		0	
Mowing	3,246	0	
Transfer to Special Machinery	22,271		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	98,170	103,652	96,714
Unencumbered Cash Balance Dec 31	1	-5,197	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	90,902	103,652	96,714
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	96,714
See Tab D		Tax Required	94,008
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	94,008

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	27,562
Transfers from:	
Road Fund	22,271
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	49,833
Total Expenditures	20,000
Unencumbered Cash Balance, Dec 31	29,833

Newbury

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget

Cemetery	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	1,865	1,595	907
Receipts:			
Ad Valorem Tax	1,544	2,027	xxxxxxxxxxxxxx
Delinquent Tax	31	31	
Motor Vehicle Tax	261	261	165
Recreational Vehicle Tax	5	5	3
16/20M Vehicle Tax	23	23	10
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,864	2,347	178
Resources Available:	3,729	3,942	1,085
Expenditures:			
Concrete		2,000	2,000
Equipment/Maintenance	483	35	35
Wages	1,651	1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,134	3,035	3,035
Unencumbered Cash Balance Dec 31	1,595	907	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	2,735	3,035	3,035
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,035
Tax Required			1,950
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			1,950

Newbury

NON-BUDGETED FUNDS
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds

(1) Fund Name: _____ (2) Fund Name: _____ (3) Fund Name: _____ (4) Fund Name: _____ (5) Fund Name: _____

0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

** Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

The governing body of

Newbury
Wabaunsee

will meet on July 28, 2014 at 7:00 p.m. at Paxico Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	8,519	0.770	7,870	0.799	7,870	7,448	0.768
Debt Service							
Library							
Road	98,170	12.094	103,652	12.056	96,714	94,008	12.161
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	2,134	0.216	3,035	0.272	3,035	1,950	0.201
Special Machinery	20,000						
Totals	128,823	13.080	114,557	13.127	107,619	103,406	13.130
Less: Transfers	22,271		0		0		
Net Expenditure	106,552		114,557		107,619		
Total Tax Levied	96,381		99,535		XXXXXXXXXXXXXXX		
Total Assessed Valuation	9,340,890		9,474,279		9,699,170		
Township Assessed Valuation Only					7,730,059		

Outstanding Indebtedness,

Jan 1	2012
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2013
0
0
0
0

2014
0
0
0
0

*Tax rates are expressed in mills.

Treasurer

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2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mill Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
Cemetery			
TOTAL	0	0.000	0

2014 July 1 Valuation: 9,699,170

Valuation Factor: 9,699,170

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization Factor:

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - Newbury	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
2014 Budget	\$ 99,535
2015 Budget	\$ 103,406
Total Property Tax Levied	
Approved (vote) _____ to _____	

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Newbury
Wabaunsee

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BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	8,519	0.770	7,870	0.799	7,870	7,448	0.768
Debt Service							
Library							
Road	98,170	12.094	103,652	12.056	96,714	94,008	12.161
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	2,134	0.216	3,035	0.272	3,035	1,950	0.201
Special Machinery	20,000						
Totals	128,823	13.080	114,557	13.127	107,619	103,406	13.130
Less: Transfers	22,271		0		0		
Net Expenditure	106,552		114,557		107,619		
Total Tax Levied	96,381		99,535		xxxxxxxxxxxxxx		
Total Assessed Valuation	9,340,890		9,474,279		9,699,170		
Township Assessed Valuation Only					7,730,059		

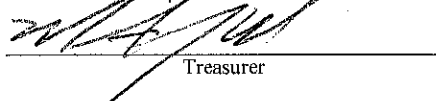
Outstanding Indebtedness,

Jan 1	2012
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2013
0
0
0
0

2014
0
0
0
0

*Tax rates are expressed in mills.


Treasurer

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Signal Enterprise